

Total required for 2021 debt service	\$ 550,426
(current year)	
- Amount (if any) paid from funds listed in unencumbered funds	\$ 65,321
- Amount (if any) paid from other resources	\$.00
- Excess collections last year	\$ 25,545
= Total to be paid from taxes in 2021	\$ 459,560
(current year)	
+ Amount added in anticipation that the taxing unit will collect	
only 100.14 % of its taxes in 2021	\$ -642.00
(collection rate) (current year)	
= Total Debt Levy	\$ 458,918

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ County Auditor certifies that _____ County has spent \$ _____ (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County Sheriff has provided _____ information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ _____ /\$100.

Indigent Health Care Compensation Expenditures

The County of Van Zandt spent \$164,349 from July 1 2020 to Jun 30 2021 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 96,504. This increased the voter-approval tax rate by \$.00308033 /\$100.

Indigent Defense Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____ to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ _____ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$ _____ This increased the voter-approval rate by \$ _____ /\$100 to recoup _____

Eligible County Hospital Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the _____
(taxing unit name)

spent \$ _____ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is
 \$ _____. This increased the voter-approval tax rate by _____/\$100 to recoup _____.
(amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as
 certified by Scott Hyde, Van Zandt County Chief Appraiser 08/10/2021
(designated individual's name and position) (date)

VAN ZANDT COUNTY REVENUE BUDGET INFORMATION			
per Tax Code Section 26.18 (6) (7) (8)			
2020 Budget	\$ 21,183,902.00		
2021 Budget	\$ 26,477,602.00		
Difference	\$ 5,293,700.00		
Percentage	24.99%		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
Tax Revenue M/O	\$ 16,660,739.00	\$ 17,711,566.00	\$ 19,436,216.00
Tax Revenue Debt	\$ 1,178,937.00	\$ 1,186,662.00	\$ 635,768.00
	\$ 17,839,676.00	\$ 18,898,228.00	\$ 20,071,984.00

VAN ZANDT COUNTY

TAX RATE INFORMATION

2017-2018 2018-2019 2019-2020 2020-2021 2021-2022

GENERAL FUND M/O	0.391072	0.375604	0.369466	0.342049	0.307206
ROAD & BRIDGE FUND M/O	0.095148	0.105940	0.104208	0.102171	0.102402
DEBT RATE	0.029627	0.034304	0.040556	0.036208	0.013863
Subtotal	0.515847	0.515847	0.514231	0.480428	0.423472
SPECIAL ROAD TAX	0.100000	0.100000	0.100000	0.100000	0.100000
TOTAL TAX RATE	0.615847	0.615847	0.614231	0.580428	0.523472